



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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The Chief Medical Officer,

(Vice-Chairman District Health Society),

**District – Udhampur/Reasi/Jammu/Samba/Kathua/Anantnag/Bandipora/Baramulla
/Kupwara/Pulwama/Shopian/Ganderbal/Srinagar.**

No: SHS/J&K/NHM/FMG/22036-56

Dated: 10/03/2023

**Sub: Sanction of Additional Drawing Limit under Health System Strengthening for
Kayakalp Awards to Public Health Facilities under NHM.**

Madam/ Sir,

In reference to the administrative approval conveyed by the Ministry of Health & Family Welfare, Govt. of India and subsequent approval of the Chairman, Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded for utilization of Grant-in-Aid of **Rs.67.06 Lac (Rupees Sixty Seven Lac and Six Thousand only)** in addition to already sanctioned drawing limit of **Rs.67.19 Lac** under Health System Strengthening for Kayakalp Awards to various Public Health Facilities under NHM (as per the enclosed annexure "A") as per the Kayakalp guidelines to promote the Cleanliness, Hygiene and Infection Control Practices in the health facilities in the UT of J&K, as per the new procedure for release of funds under CSS and monitoring utilization of funds released.

Accordingly, Additional Drawing Limit in favour of following Implementing Agencies (for Health Care Facilities) will be enhanced, to utilize the sanctioned funds for health care facilities which were awarded for the FY 2021-22 under Kayakalp Programme of Quality Assurance, from Single Nodal Account of J&K State Health Society designated as State Nodal Agency during the financial year 2022-23.

(Rs. in Lac)

S. No.	Name of District Health Society	Implementing Agencies	Award Money	Already sanctioned Drawing Limit for Award Money	Remaining Drawing limit sanctioned now for Award Money
1	Udhampur	District Hospital	50.00	25.00	25.00
		BHQ Ramnagar	10.75	5.38	5.37
		BHQ Majalta	0.25	0.13	0.12
		BHQ Tikri	4.00	2.01	1.99
Total			65.00	32.52	32.48
2	Reasi	District Hospital	3.00	1.50	1.50
		BHQ Katra	3.00	1.50	1.50
		BHQ HWC-PHC Pouni	1.50	0.75	0.75
Total			7.50	3.75	3.75

3	Jammu	Govt. Hospital Sarwal, Jammu	1.00	0.50	0.50
		BHQ Pallanwalla	3.50	1.76	1.74
		BHQ Kotbalwal	0.75	0.38	0.37
		BHQ Sohajana	0.50	0.25	0.25
		UPHC Shastri Nagar	2.00	1.00	1.00
Total			7.75	3.89	3.86
4	Samba	BHQ CHC Ramgarh	1.00	0.50	0.50
		BHQ PHC Purmandal	0.50	0.25	0.25
		BHQ Nud/ Samba	2.50	1.25	1.25
Total			4.00	2.00	2.00
5	Kathua	BHQ Parole	1.00	0.50	0.50
		UPHC Krishna Colony	2.00	1.00	1.00
Total			3.00	1.50	1.50
6	Anantnag	BHQ Achabal	0.25	0.13	0.12
		SDH Dooru	1.00	0.50	0.50
		BHQ Shangus	1.00	0.50	0.50
		BHQ Mattan	1.75	0.88	0.87
		BHQ Bijbehara	0.50	0.25	0.25
		BHQ Sallar	0.50	0.25	0.25
		BHQ Larnoo	2.00	1.00	1.00
Total			7.00	3.51	3.49
7	Bandipora	BHQ Sumbal	0.50	0.25	0.25
Total			0.50	0.25	0.25
8	Baramulla	BHQ Pattan	15.00	7.50	7.50
		BHQ Uri	1.00	0.50	0.50
		BHQ CHC Sopore	1.00	0.50	0.50
		BHQ PHC Sheeri	1.00	0.50	0.50
		BHQ Kunzer	2.00	1.00	1.00
		BHQ Boniyar	0.50	0.25	0.25
		UPHC Baramulla (Old Town)	2.00	1.00	1.00
Total			22.50	11.25	11.25
9	Kupwara	BHQ Kralpora	0.50	0.25	0.25
		BHQ Sogam	0.25	0.13	0.12
		BHQ CHC Kupwara	1.50	0.75	0.75
		BHQ PHC Trehgam	0.50	0.25	0.25
		BHQ PHC Langate	2.00	1.00	1.00
Total			4.75	2.38	2.37

10	Pulwama	BHQ Pampore	4.00	2.00	2.00
Total			4.00	2.00	2.00
11	Shopian	BHQ Keller	1.00	0.50	0.50
		BHQ Shopian	0.75	0.38	0.37
Total			1.75	0.88	0.87
12	Ganderbal	BHQ Lar	0.75	0.38	0.37
		BHQ Ganderbal	0.25	0.13	0.12
		BHQ Kangan	2.00	1.00	1.00
Total			3.00	1.51	1.49
13	Srinagar	BHQ Hazratbal	2.50	1.25	1.25
		BHQ Khanyar	0.50	0.25	0.25
		BHQ Batmaloo	0.50	0.25	0.25
Total			3.50	1.75	1.75
Grand Total			134.25	67.19	67.06

Further, it is pertinent mention here that 75% of award money will go to the Rogi Kalyan Samities for investments in improving the amenities, upkeep & services and 25% will be given to the facility teams as incentive as per the guidelines of Govt of India.

New Procedure for release of funds stipulated by the Department of Expenditure made operational in the UT of J&K w.e.f. 01st July 2021:

1. This new procedure for release of funds under CSS and monitoring utilization of funds released under NHM in J&K, invoked with the broad objective of avoiding unnecessary parking of funds at any level and therefore based on end-utilization of funds, Grant-in-Aid is released (sanctioned) in favour of end-user healthcare facilities in the form of drawing limits, instead of conventional transfer of fund(s)
2. Drawing limit as & when released/ conveyed as per the availability of funds in the SNA, is equivalent to 'Notional' release of funds in the Zero Balance A/c(s) (ZBA) of respective healthcare facilities, mapped with the Single Nodal A/c (SNA) of the J&K State Health Society, now designated as State Nodal Agency.
3. Mapped accounts of healthcare facilities will be ZBAs, whereas funds lying in the SNA will remain available for end-utilization by the concerned healthcare facilities against drawing limits allocated to them.
4. Implementing agencies shall undertake/ initiate financial transaction (expenditure) under NHM through EAT/ REAT module of PFMS, using their mapped ZBAs.
5. Integrated banking system will settle the transactions, as initiated by the concerned healthcare facilities from its ZBAs through PFMS, with SNA against the allocated drawing limits of respective healthcare facilities.
6. Accordingly, against allocated drawing limits, concerned healthcare facilities shall have to make payments directly in favour of end beneficiaries/ vendors, after adhering to requisite codal formalities stipulated under relevant rules/ guidelines.
7. Funds shall have to be utilized against allocated drawing limits during relevant period.

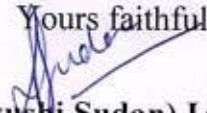
8. Prioritization of approved activities, as per the budgetary allocations conveyed through budget sheets, will be the responsibility of the concerned Drawing & Disbursing Officers keeping in view drawing limits allocated/available.
9. Any subsequent allocation of drawing limit will be subject to unutilized amount of drawing limit already allocated in favour of concerned healthcare facilities.

That the above sanctioned Grant-in-Aid is strictly subject to the following conditions:

1. This additional drawing limit, allocated exclusively *for Kayakalp Awards to Public Health Facilities under NHM*, cannot be utilized towards any other activities, without the prior approval of J&K State Health Agency designated as State Nodal Agency.
2. Funds shall be utilized after observing all the codal formalities required under rules and as per the guidelines issued by the MoH&FW, Govt. of India for the programme as well as general NHM guidelines.
3. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.
4. Proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities shall be maintained regularly at the concerned healthcare facilities under the seal & signatures of concerned Officer(s).
5. Financial Monitoring Reports, alongwith status of implementation of Programme/ Physical achievements, be submitted to FMG Section as well as concerned Programme Division at State Health Society, now State Nodal Agency, on monthly basis by 05th of every succeeding month.
6. In case of any further clarifications regarding *Kayakalp Awards to Public Health Facilities under NHM*, please feel free to contact concerned Programme Division at State Health Society, NHM, J&K. Likewise, for any clarifications/ assistance regarding implementation of new mechanism, kindly contact FMG Section at State Health Society, NHM, J&K.
7. Account of the Grantees Implementing Agencies shall be open to Inspection by the Sanctioning Authority and audit both by the Comptroller & Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by the Principal Accounts Officer of the MoH&FW, Govt. of India, whenever Grantees Implementing Agencies are called upon to do so.

Encls: As stated above.

Yours faithfully,


(Ayushi Sudan) IAS
Mission Director,
NHM, J&K

Copy for information to the:

1. Administrative Secretary to Govt., H&ME Department (Chairman Executive Committee, SHS, J&K), Civil Secretariat, J&K.
2. District Development Commissioner (Chairman, District Health Society)- *Udhampur/ Reasi/Jammu/Samba/Kathua/Anantnag/Bandipora/Baramulla/Kupwara/Pulwama/ Shopian/Ganderbal/Srinagar.*

3. Director Health Services, Jammu/ Kashmir
4. Director (P&S), State Health Society, NHM, J&K
5. FA/ Chief Accounts Officer, SHS, NHM, J&K
6. Divisional Nodal Officer, Jammu/ Kashmir, SHS, NHM, J&K
7. Programme Manager, QA, SHS, NHM, J&K
8. State Finance Manager/ State Accounts Manager, SHS, NHM, J&K
9. Head Assistant/ Ledger Keepers, SHS, NHM, J&K
10. Office file



Annexure-A

S.No.	Name of District	Implementing Agencies	Name Health Facilities (Awardee)	Amount of Award Money	Already sanctioned 50% Drawing Limit for Award Money	Remaining amount of Drawing Limit sanctioned now for Award Money
1	Udhampur	District Hospital	District Hospital	50.00	25.00	25.00
			BHQ Ramnagar	CHC Ramnagar	10.00	5.00
		PHC, Ghordi		0.50	0.25	0.25
		HWC-SC Dehari		0.25	0.13	0.12
		BHQ Majalta		HWC Battal	0.25	0.13
		BHQ Tikri	PHC, Tikri	2.00	1.00	1.00
			PHC, Hartaryan	0.50	0.25	0.25
			PHC, Garhi	0.50	0.25	0.25
			HWC Mand	0.50	0.25	0.25
			HWC Sansoo	0.25	0.13	0.12
HWC Round Domail	0.25		0.13	0.12		
Total				65.00	32.52	32.48
2	Reasi	District Hospital	District Hospital	3.00	1.50	1.50
			BHQ Katra	CHC Katra	1.00	0.50
		PHC Mehari		2.00	1.00	1.00
		BHQ HWC-PHC Pouni	PHC Ransoo	0.50	0.25	0.25
			PHC Pouni	0.50	0.25	0.25
			HWC Dub	0.50	0.25	0.25
Total				7.50	3.75	3.75
3	Jammu	Govt. Hospital Sarwal, Jammu	CHC Govt. Hospital Sarwal, Jammu	1.00	0.50	0.50
			BHQ Pallanwalla	PHC Kharah	2.00	1.00
		PHC Dhangar		0.50	0.25	0.25
		PHC Pargwal		0.50	0.25	0.25
		HWC NS Pora		0.25	0.13	0.12
		HWC Ajjal Malal		0.25	0.13	0.12
		BHQ Kotbalwal	HWC Batera	0.50	0.25	0.25
			HWC Ranjan	0.25	0.13	0.12
		BHQ Sohajana	PHC Bhour Camp	0.50	0.25	0.25
		UPHC Shastri Nagar	UPHC Shastri Nagar	2.00	1.00	1.00
Total				7.75	3.89	3.86
4	Samba	BHQ CHC Rangarh	EH Vijaypur	1.00	0.50	0.50
			BHQ PHC Purmandal	PHC Purmandal	0.50	0.25
		BHQ Nud/ Samba	PHC Rattanpur	0.50	0.25	0.25
			PHC Sanoora	2.00	1.00	1.00
Total				4.00	2.00	2.00
5	Kathua	BHQ Parole	PHC Budhi	0.50	0.25	0.25
			HWC SCTarda	0.50	0.25	0.25
		UPHC Krishna Colony	UPHC Krishna Colony	2.00	1.00	1.00
Total				3.00	1.50	1.50
6	Anantnag	BHQ Achabal	HWC Dialgam	0.25	0.13	0.12
		SDH Dooru	CHC Dooru	1.00	0.50	0.50
		BHQ Shangus	CHC Shangus	1.00	0.50	0.50
		BHQ Mattan	CHC Seer	1.00	0.50	0.50
			PHC Mattan	0.50	0.25	0.25
			HWC Yashnard	0.25	0.13	0.12
		BHQ Bijbehara	PHC Marhama	0.50	0.25	0.25
		BHQ Sallar	HWC Wullarhama	0.50	0.25	0.25
BHQ Larnoo	PHC Larnoo	2.00	1.00	1.00		

Total				7.00	3.51	3.49
7	Bandipora	BHQ Sumbal	HWC Nesbal	0.50	0.25	0.25
Total				0.50	0.25	0.25
8	Baramulla	BHQ Pattan	CHC Pattan	15.00	7.50	7.50
		BHQ Uri	CHC Uri	1.00	0.50	0.50
		BHQ CHC Sopore	CHC Sopore	1.00	0.50	0.50
		BHQ PHC Sheeri	PHC Sheeri	0.50	0.25	0.25
			PHC Delina	0.50	0.25	0.25
		BHQ Kunzer	PHC Kunzer	2.00	1.00	1.00
		BHQ Boniyar	PHC Boniyar	0.50	0.25	0.25
UPHC Baramulla (Old Town)	UPHC Baramulla (Old Town)	2.00	1.00	1.00		
Total				22.50	11.25	11.25
9	Kupwara	BHQ Kralpora	HWC Shaloor	0.50	0.25	0.25
		BHQ Sogam	HWC Putshie	0.25	0.13	0.12
		BHQ CHC Kupwara	CHC Kupwara	1.00	0.50	0.50
			PHC Drugmulla	0.50	0.25	0.25
		BHQ PHC Trehgam	PHC Trehgam	0.50	0.25	0.25
		BHQ PHC Langate	PHC Kalambad	2.00	1.00	1.00
Total				4.75	2.38	2.37
10	Pulwama	BHQ Pampore	CHC Pampore	1.00	0.50	0.50
			PHC Kakapora	0.50	0.25	0.25
			PHC Khrew	2.00	1.00	1.00
			PHC Wuyian	0.50	0.25	0.25
Total				4.00	2.00	2.00
11	Shopian	BHQ Keller	CHC Keller	1.00	0.50	0.50
		BHQ Shopian	PHC Sedow	0.50	0.25	0.25
			HWC Herman	0.25	0.13	0.12
Total				1.75	0.88	0.87
12	Ganderbal	BHQ Lar	HWC Koreg	0.50	0.25	0.25
			HWC Youngora	0.25	0.13	0.12
		BHQ Ganderbal	HWC Gundirehman	0.25	0.13	0.12
		BHQ Kangan	PHC Bananagri	2.00	1.00	1.00
Total				3.00	1.51	1.49
13	Srinagar	BHQ Hazratbal	UPHC Nishat	0.50	0.25	0.25
			UPHC Hazratbal	2.00	1.00	1.00
		BHQ Khanyar	HWC Rainawari	0.50	0.25	0.25
		BHQ Batmaloo	UPHC Batmaloo	0.50	0.25	0.25
Total				3.50	1.75	1.75
Grand Total				134.25	67.19	67.06